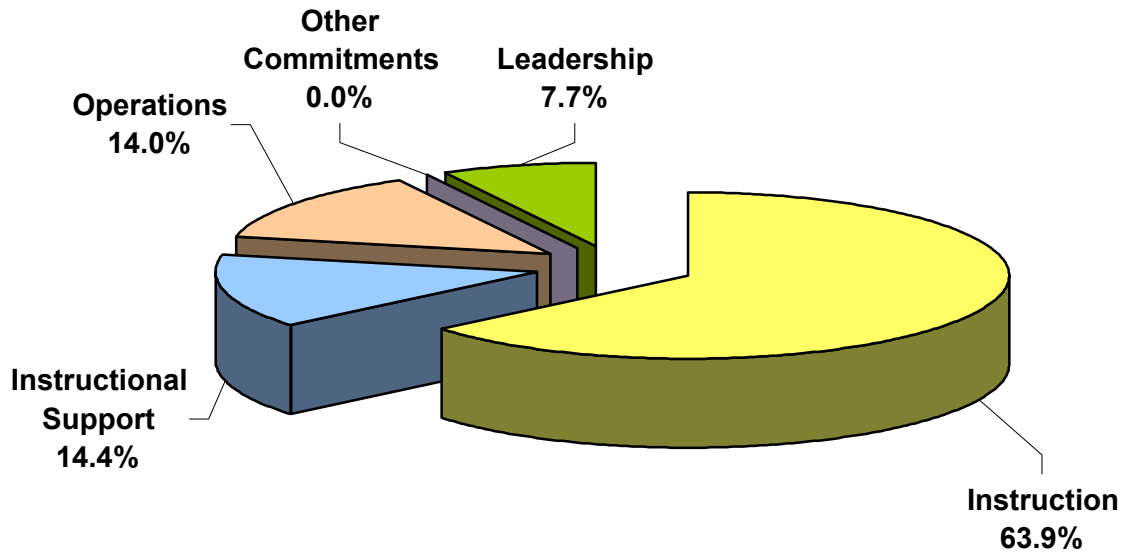
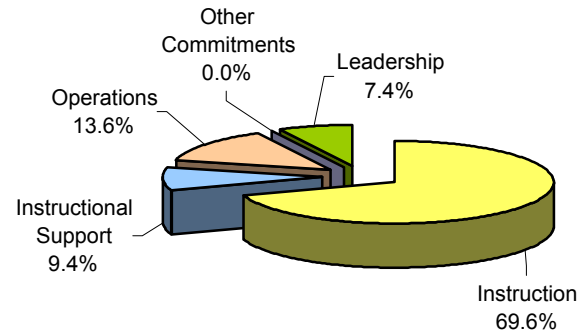


Bristol Warren Regional School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 923	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,948,368	\$6,445	63.9%
Instructional Support	\$1,342,066	\$1,454	14.4%
Operations	\$1,302,290	\$1,411	14.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$712,006	\$771	7.7%
Total Middle Schools	\$9,304,731	\$10,081	100.0%
Total District & %-Middle-To-District	\$46,733,956	\$12,566	19.9%